

Oquirrh Hills Middle School 2017 Land Trust expenses

Financial Proposal and Report

This report is automatically generated from the School Plan entered in the spring of 2017 and from the District Business Administrator's data entry of the School LAND Trust expenditures in 2017-2018.

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the school)	Actual Expenditures (entered by the District Business Administrator)
Carry-Over from 2016-2017	\$5,466	N/A	\$2,318
Distribution for 2017-2018	\$102,576	N/A	\$100,817
Total Available for Expenditure in 2017-2018	\$108,042	N/A	\$103,135
Salaries and Employee Benefits (100 and 200)	\$86,500	\$70,771	\$47,862
Employee Benefits (200)	\$0	\$0	\$15,648
Professional and Technical Services (300)	\$4,000	\$5,000	\$12,281
Repairs and Maintenance (400)	\$0	\$0	\$0
RETIRED. DO NOT USE (500)	\$0	\$0	\$759
Printing (550)	\$0	\$0	\$0
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$2,500	\$19	\$19
General Supplies (610)	\$1,000	\$900	\$121
Textbooks (641)	\$0	\$0	\$0
Textbooks (Online Curriculum or Subscriptions) (642)	\$0	\$0	\$0
Library Books (644)	\$0	\$0	\$0
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$0	\$0	\$25,256
Software (670)	\$1,500	\$3,500	\$0
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$7,000	\$21,756	\$0
Technology Equipment > \$5,000 (734)	\$0	\$0	\$0
Total Expenditures	\$102,500	\$101,946	\$101,946
Remaining Funds (Carry-Over to 2018-2019)	\$5,542	N/A	\$1,189

Based on Utah State Land Trust Guidelines, here is a copy of our reported expenses for the 2017-18 school year. If you have questions about our use of land Trust funds, please feel free to contact us at 801-413-2350.

At Oquirrh Hills, Land Trust money was used to:

1. Purchase 4 Chromebook labs;
2. Pay the cost of Academic coaches/tutors;
3. Fund our Lunch School study hall program;
4. Pay the cost of our Study Skills classes for 7th, 8th and 9th grade students;
5. Provide teachers with the opportunity to participate in quality professional development throughout the school year;
6. Pay the cost of substitute teachers while teachers are attending conferences or participating in ½ and whole day PLC meetings.
7. Additionally, 2,500.00 was budgeted for field trips, but funds were taken from other school budgets for the 2017-18 school year to fund our field trips.

We appreciate the time and efforts of the members of our School Community Council to put together the annual budget as well as the State for allowing schools to determine the best needs for Trust Lands funds.